Estimated

Schoo

Funding

Current Law

\$1,435,5

\$4,183,106

\$2,533,343

\$4,190,034

\$983,940

\$1,509,945

\$8,224,294

\$7,952,228

\$2,652,799

\$4,376,674

\$2,969,366

\$4,771,740

\$1,854,898

\$3,722,899

\$2,543,550

\$4,008,958

\$5,332,934

\$2,937,433

\$2,036,670

\$2,645,711

\$3,322,406

\$2,834,074

\$818,978

\$4,442,628

\$837,262

\$203,318

\$205,597

\$967,868

\$154,47

\$979,734

\$1,666,136

\$916,617

\$2,519,888

\$1,679,925

\$4,379,106

\$5,635,756

\$3,635,664

\$2,704,718

\$10,769,627

\$2,461,132

\$4,830,534

\$4,212,522

\$2,269,75

\$5,656

\$4,155,373

3,489.4

\$1,191

\$516,712

433.9

\$1,191

\$167,139

\$2,391,763

122,008

\$1,019,060

\$187,06

Estimated C	Surrent Law Funding	
Supplemental At-Risk Aid from		
HB12-1345 or Alternate At-risk		
Calculation		
Pre-2004	Post-2004	

Above

Risk%

\$15,986

\$7,989

District At- District At-

Below

Risk%

-\$199,976

Estimated School Funding Difference District Per District Per Distict ELL Pupil Funding District At-Risk District At- Pupil At-Risk District ELL District ELL Per Pupil TLI @ \$441 Under SB-213 vs @ 95% Funding Risk Pupils Funding Funding **Pupils** funding per student **SB-213** Current Law \$1,444,2 \$5,656 \$94,084,156 61,723.9 \$1,524 \$53,968,488 28,751.9 \$1,877 \$94,595 \$94.084.156 61,723.9 \$1,524 \$1,877 \$265,173 \$5,060,764 877,658 \$5,656 \$53,968,488 28,751.9 \$5,656 \$94,084,156 61,723.9 \$1,524 \$53,968,488 28,751.9 \$1,877 \$180,104 \$2,691,043 157,700 \$20,048,458 15,879.4 \$2,980,713 2,503.0 \$1,191 \$285,327 \$5,091,514 901,480 \$5,656 \$1,263 \$5,656 \$20,048,458 15,879.4 \$1,263 \$2,980,713 2,503.0 \$1,191 \$70,119 \$1,034,659 50.719 15,879.4 \$1,637,619 127,674 \$5,656 \$20,048,458 \$1,263 \$2,980,713 2,503.0 \$1,191 \$107,604 \$5,656 \$17,842,392 13,085.8 \$1,363 \$5,377,829 4,075.1 \$1,320 \$587,897 \$8,485,277 260,983 \$5,656 \$17,842,392 13,085.8 \$1,363 \$5,377,829 4,075.1 \$1,320 \$568,449 \$8,362,692 410,465 \$2,746,168 \$5,656 \$17,842,392 13,085.8 \$5,377,829 4,075.1 93,369 \$1,363 \$1,320 \$189,630 \$5,656 \$9,334,763 7,838.7 \$1,191 \$2,581,180 2,167.5 \$1,191 \$318,049 \$4,423,870 47,196 \$5,656 \$9,334,763 7,838.7 \$1,191 \$2,581,180 2,167.5 \$1,191 \$215,781 \$3,039,030 69,664 \$5,656 \$9,334,763 7,838.7 \$2,581,180 2,167.5 \$1,191 \$346,758 \$4,846,059 74,319 \$1,191 \$2,253,138 \$5,656 \$35,467,026 29,782.8 \$1,191 \$6,344,881 5,328.0 \$1,191 \$123,921 398,240 \$1,191 \$5,656 \$35,467,026 29,782.8 \$1,191 \$6,344,881 5,328.0 \$266,452 \$3,807,598 84,699 \$2,587,653 \$5,656 \$35,467,026 29,782.8 \$1,191 \$6,344,881 5,328.0 \$1,191 \$182,045 44,103 \$6,862,784 2,190.3 \$5,656 5,762.9 \$2,609,413 \$4,390,017 381,059 \$1,191 \$1,191 \$291,236 \$387,419 \$5,691,435 \$5,656 \$6,862,784 5,762.9 \$1,191 \$2,609,413 2,190.3 \$1,191 358,501 \$17,127,010 14,382.1 \$2,893,149 (44,284) \$5,656 \$5,022,316 4,217.4 \$1,191 \$207,358 \$1,191 \$3,350,968 \$5,656 2,812.2 \$3,498,699 2,013.8 \$136,842 \$1,913,323 (123, 347)\$1,192 \$1,737 \$5,656 \$3,350,968 2,812.2 \$3,498,699 2,013.8 \$1,737 \$12,569 \$230,453 43,392 \$1,192 \$5,933 \$622,103 522.4 \$43,585 36.6 \$188,572 \$2,772,067 126,356 \$1,191 \$1,191 \$5,656 \$11,828,450 4,679.4 \$2,528 \$2,284,948 1,841.7 \$1,241 \$228,438 \$4,294,96 972,555 \$5,656 \$11,828,450 4,679.4 \$2,528 \$2,284,948 1,841.7 \$1,241 \$195,804 \$3,089,173 255,099 \$836,411 17,433 \$5,086,882 3,907.5 \$170,769 143.4 \$60,241 \$5,656 \$1,302 \$1,191 \$5,656 \$972,215 \$326,781 \$4,757,054 314,426 816.4 \$1,191 \$115,156 96.7 \$1,191 \$5,656 \$3,105,584 2,585.8 \$2,127,634 1,407.2 \$1,512 \$56,492 \$813,464 (23,798) \$1,201 \$6,097 \$560,536 470.7 133.4 \$13,759 \$222,598 19,280 \$1,191 \$158,860 \$1,191 \$258,835 53,239 \$5,920 \$2,201,244 1,654.3 \$1,331 \$201,016 168.8 \$1,191 \$15,082 \$5,920 \$2,201,244 1,654.3 \$1,331 \$201,016 168.8 \$1,191 \$71,001 \$1,146,826 178,958 \$5,656 \$4,400,874 877.8 \$10,584 \$178,39° 23,920 3,414.7 \$1,289 \$1,059,508 \$1,207 \$1,153,409 \$5,656 \$4,400,874 3,414.7 \$1,289 \$1,059,508 877.8 \$1,207 \$71,222 134,350 \$6,121 \$148,381 124.6 \$1,191 \$149,572 125.6 \$1,191 \$52,964 \$790,399 (189, 335)\$4,746,419 3,983.4 \$1,192 \$322,365 \$122,554 \$5,967 \$1,520,739 1,212.9 \$1,254 \$394,760 327.6 \$1,205 \$65,533 \$975,971 59,354 \$5,656 \$1,197,048 1,005.2 \$1,191 \$70,975 59.6 \$1,191 \$185,352 \$2,629,493 109,606 \$1,484,997 1,247.0 \$313,076 262.9 \$123,568 \$1,909,660 229,735 \$5,869 \$1,191 \$1,191 \$5,656 \$10,059,875 8,447.6 \$1,191 \$2,078,639 1,745.5 \$1,191 \$322,415 \$4,609,932 230,826 \$10,059,875 \$5,799,040 163,284 8,447.6 \$1,191 \$2,078,639 1,745.5 \$1,191 \$414,937 \$5,656 213,039 6,374.6 \$3,848,703 \$5,656 \$7,591,231 \$1,191 \$496,468 416.9 \$1,191 \$267,467 \$5,656 \$7,591,231 6,374.6 \$1,191 \$496,468 416.9 \$1,191 \$198,979 \$2,913,066 208,347 \$11,110,849 341,223 \$437,759 \$792,168 \$5,656 \$4,007,230 3,365.0 \$1,191 367.6 \$1,191 \$2,521,389 \$5,656 \$4,007,230 3,365.0 \$1,191 \$437,759 367.6 \$1,191 \$181,031 60,257 \$5,011,645 181,111 \$5,656 \$699,747 587.6 \$1,191 \$273,063 229.3 \$1,191 \$355,314 141,669 \$5,656 \$4,155,373 3,489.4 \$1,191 \$516,712 433.9 \$1,191 \$310,199 \$4,354,191

Estimated SB13-213 Funding

Academy The Classical Academy Charter School 14.19%
TCA College Pathways 14.19%

Lewis-Palmer Monument Charter Academy 9.84%

Falcon Banning Lewis Ranch Academy 22.92%
Pikes Peak School Expeditionary Learning 22.92%

Sources: Colorado Department of Education and Legislative Council Staff

District

School At-

Risk %

(FARL)

40.00%

94.80%

17.80%

84.38%

31.88%

43.24%

18.84%

24.28%

19.63%

1.56%

6.48%

1.33%

87.29%

15.69%

9.05%

30.60%

24.16%

0.00%

1.54%

44.12%

8.46%

77.61%

33.26%

0.64%

25.19%

14.18%

46.88%

75.00%

52.80%

95.83%

72.35%

0.79%

12.10%

12.87%

36.36%

16.25%

19.38%

29.70%

5.84%

3.53%

4.49%

6.38%

17.13%

5.01%

School

English

Lerner

1.4%

46.6%

11.8%

59.4%

0.6%

5.7%

0.8%

4.5%

1.6%

1.5%

3.1%

4.2%

74.0%

1.5%

5.3%

15.6%

7.9%

4.7%

2.9%

84.2%

0.7%

18.7%

1.6%

1.5%

1.9%

5.5%

3.2%

17.5%

5.0%

8.3%

9.3%

0.8%

0.7%

0.5%

6.1%

1.2%

0.5%

1.5%

0.4%

1.6%

0.2%

5.8%

1.4%

0.8%

Language

District Per

Revenue,

based on

SB13-260

\$6,693

\$6,693

\$6,693

\$6,188

\$6,188

\$6,188

\$6,169

\$6.169

\$6,169

\$6,069

\$6,069

\$6,069

\$6,162

\$6,162

\$6,162

\$6,071

\$6,071

\$6,247

\$6,564

\$6,564

\$6,187

\$6,383

\$6,383

\$5,995

\$5,995

\$6,536

\$6,292

\$6,012

\$6,012

\$6,261

\$6,261

\$8,158

\$6,168

\$5,995

\$5,995

\$5,990

\$5,990

\$5,995

\$5,995

\$5,995

\$5,995

\$5,995

\$5,989

\$5,989

\$7,012

\$4,219

Funded

214.5

601.3

408.4

647.0

159.0

244.0

1,333.1

1,289.0

430.0

721.2

489.3

786.3

281.0

604.2

412.8

660.4

878.5

470.2

310.3

28.5

427.6

518.0

444.0

136.6

741.0

128.1

31.2

34.2

161.0

24.0

161.5

120.1

277.9

148.6

420.3

280.2

731.1

940.9

606.5

451.2

1,796.3

410.5

805.7

703.4

379.0

Pupil Cour

(ELL) % FY 2012-1

Pupil

Above

Risk%

District At-

\$158,755

\$186,204

\$123,460

Free and

(FARL)

76.64%

76.64%

76.64%

56.97%

56.97%

56.97%

65.70%

65.70%

65.70%

12.26%

12.26%

12.26%

36.39%

36.39%

36.39%

35.23%

35.23%

27.52%

45.05%

45.05%

20.26%

74.45%

74.45%

47.68%

18.15%

48.42%

26.49%

63.12%

63.12%

59.52%

59.52%

7.27%

56.05%

21.09%

37.43%

30.78%

30.78%

41.28%

41.28%

Reduced-

Price Lunch

At-Risk %

District

Colorado

Springs

Greeley

Douglas

Jeffco

Brighton

Eagle

Elizabeth

Harrison

Widefield

Chey. Mt.

Gunnison

Montrose

Aspen

Windsor

Johnstown

Poudre

Thompson

Montezuma

Charter School

Odyssey Charter

Civa Charter

Community Prep

University Schools

Wyatt-Edison Charter

Denver Language School

Roosevelt Edison Charter

Frontier Charter Academy

Union Colony Prep School

Challenge to Excellence Charter School

Jefferson Academy Charter School

Montessori Peaks Charter Academy

Ben Franklin Academy

Skyview Academy

New America School

Cherry Creek Charter Academy

Legacy Academy

Belle Creek Charter School

Bromley East Charter School

Eagle County Charter Academy

James Irwin Charter High School

James Madison Charter Academy

Cheyenne Mountain Charter Academy

New America Charter School

Atlas Preparatory School

Roaring Fork Carbondale Community Charter School

Marble Charter School

Battle Rock Charter School

Passage Charter School

Vista Charter School

Pueblo Rural Swallows Charter School

Keenesburg Cardinal Community Academy

Windsor Charter Academy

Knowledge Quest Academy

Loveland Classical School

New Vision Charter School

Ridgeview Classical Charter School

Liberty Common Charter School

Southwest Open Charter School

Aspen Community Charter School