

Former DCSD Leadership Team*							Current DCSD Leadership Team*						
Central Dept Organization	FY 2007-2008		FY 2008-2009		FY 2009-2010			FY 2010-2011		FY 2011-2012		FY 2012-2013	
	FTE Count	Total Assigned Salary	FTE Count	Total Assigned Salary	FTE Count	Total Assigned Salary		FTE Count	Total Assigned Salary	FTE Count	Total Assigned Salary	FTE Count	Total Assigned Salary
Benefits	1	95,500	1	95,500	1	98,079		1	98,079	1	98,079	1	99,060
Business Services	4	428,843	4	428,843	4	436,572		3	301,192	3	337,900	2	246,339
Communications	1	96,002	1	96,002	1	90,000		1	90,000	2	172,147	2	195,750
Cont Quality Improvement	1	86,513	1	86,513	0	0		0	0	0	0	0	0
Curriculum	2	194,082	2	194,082	1	101,631		2	218,390	1	134,974	2	249,000
DCEF	1	93,915	1	93,915	2	195,045		1	96,451	0	0	0	0
Health Service	1	86,730	1	86,730	1	89,072		1	90,853	1	90,853	1	91,762
HR	8	808,865	8	808,865	6	611,135		6	582,567	5	526,952	5	633,413
ITS	3	310,634	3	310,634	3	305,143		2	220,091	2	206,354	2	208,418
Learning Cntr	3	302,395	3	302,395	0	0		0	0	0	0	0	0
Learning Services	12	1,379,355	12	1,379,355	10	1,185,354		7	761,516	10	1,179,035	12	1,336,102
Literacy	1	83,455	1	83,455	0	0		0	0	0	0	0	0
Nutr Srvcs & B.A.S.E.	2	173,178	2	173,178	4	324,534		4	324,534	4	324,534	4	334,555
Planning Princ	2	168,506	2	168,506	1	82,399		0	0	0	0	0	0
Prof Dev & Innovation	0	0	0	0	3	308,106		3	313,450	3	313,450	3	316,584
Purchasing	2	158,419	2	158,419	1	75,900		2	152,737	2	152,737	2	154,265
Risk	1	96,524	1	96,524	1	99,130		1	99,130	1	99,130	1	106,121
Security	3	241,049	3	241,049	2	129,674		2	137,091	2	137,091	2	138,462
Special Education/G&T	4	356,127	4	356,127	4	408,494		3	317,314	2	190,320	2	192,224
SS-Operations	5	518,253	5	518,253	4	452,606		4	412,254	2	254,939	2	257,488
Staff Counsel	2	255,657	2	255,657	1	144,676		1	149,230	1	150,000	1	151,500
Superintendent	2	381,095	2	381,095	1	255,875		1	267,000	1	267,000	1	269,670
Transportation	1	80,940	1	80,940	1	83,125		1	83,125	1	83,125	1	83,956
DCFT**	4.2	285,859	5.70	306,840	4.10	295,411		3.8	227,647	2.00	78,158	0	0
Vacation/Leave Payout	0	0	1	8,060	3	63,507		4	49,253	6	68,791	0	0
EE PERA Reimbursement	6	67,146	6	69,759	6	69,759		0	0	0	0	0	0
Grand Total	66.20	\$6,396,037	67.70	\$6,780,696	56.10	\$5,905,227		49.80	\$4,991,904	46.00	\$4,865,570	46.00	\$5,064,669

*Leadership Team is defined as those categorized as Central Office Administration

**Represents Union FTE and pay provided by school district

NOTE: Data each year as of April 1 except for 2012-2013. The current year data is as of November 1, 2012