

APPENDIX C. Projections of Colorado State Government Growth in Revenues and Outlays for Years 1993 - 2002 Without TABOR, Using Pre-Tabor 1983 -1992 Growth Figures for Revenues and Outlays; with Calculated Per-Capita Differences Added

Fscal Yr end 6/30	Colo Gvt Revs		Colo Gov't Outlays		Colorado Population (000)	Per-Capita Rev's		Per-Capita Savings		Per-Capita Outs		Per-Capita Savings
	w/tabor Act Revs	Projection PreTabor	w/tabor Act Outs	Projection PreTabor		Tabor \$	PreTabor \$	Tabor \$	PreTabor \$	Tabor \$	PreTabor \$	
1993	8,800	8,800	8,600	8,600	3,588	2,453	2,453	0	2,397	2,397	2,397	0
1994	9,211	9,529	8,755	9,235	3,689	2,497	2,583	86	2,373	2,503	2,503	130
1995	9,884	10,318	9,331	9,916	3,782	2,613	2,728	115	2,467	2,622	2,622	155
1996	10,383	11,173	9,790	10,648	3,880	2,523	2,880	356	2,676	2,744	2,744	68
1997	11,134	12,099	10,587	11,434	3,981	2,659	3,039	380	2,797	2,872	2,872	75
1998	11,713	13,101	11,312	12,278	4,095	2,860	3,199	339	2,762	2,998	2,998	236
1999	12,355	14,186	12,092	13,185	4,215	2,931	3,366	434	2,869	3,128	3,128	259
2000	13,738	15,361	12,762	14,158	4,325	3,176	3,552	375	2,951	3,274	3,274	323
2001	14,657	16,634	13,743	15,203	4,418	3,318	3,765	447	3,111	3,441	3,441	330
2002	14,193	18,012	14,091	16,325	4,496	3,157	4,006	849	3,134	3,631	3,631	497
Totals	116,068	129,214	111,063	120,984				3,383	-- Total Per-Capita Proj'd --			2,074
Difference		13,146		9,921					-- 9-Year Savings, w/Tabor --			
% Grwth	61.3%	104.7%	63.8%	89.8%		28.71%			30.76%			
CAGR*	5.45%	8.28%	5.64%	7.38%								

CAGR* Compound Annual Growth Rate, %